



Cherwell District Council															
Proposed Capital Programme - 2017/18															
Project Description	Project Owner	2016/17					2017/18				2018/19	2019/20	2020/21	2021/22	Total
		Slippage B/Fwd	New Projects	Total Approved	Adjustments	Total	Existing Capital Projects	New Bids	Adjustments	Total					
		£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000					
Thorpe Lane Depot - CCTV Replacement	Linda Barlow	40	0	40		40									40
Bodicote House - CCTV Upgrade	Linda Barlow	15	0	15		15									15
Banbury Bus Station - Refurbishment	Linda Barlow	0	90	90		90									90
Banbury Museum - Refurbishment Programme	Linda Barlow	0	250	250		250									250
Community Buildings - Remedial Works	Linda Barlow	0	150	150		150									150
Car Parks Resurfacing	Linda Barlow	0	100	100		100									100
Ferriston Shopping Parade - Resurface Car park	Linda Barlow	0	40	40		40									40
Spiceball Riverbank Reinstatement	Linda Barlow	0	50	50		50									50
Bolton Road Car Park	Jane Norman	0	0	0	700	700									700
Banbury Health Centre - Refurbishment of Ventilation, Heating & Cooling	Louisa Butters					0		270	270						270
Thorpe Way Industrial estate - Roof & Roof Lights	Louisa Butters					0		100	100						100
<b>Regeneration &amp; Housing</b>		<b>13,662</b>	<b>1,995</b>	<b>15,657</b>	<b>700</b>	<b>16,357</b>	<b>940</b>	<b>370</b>	<b>0</b>	<b>1,310</b>	<b>940</b>	<b>940</b>	<b>940</b>	<b>940</b>	<b>21,427</b>
Bicester Community Building	Karen Curtin	758	0	758		758				0					758
Graven Hill	Karen Curtin	23,328	21,100	44,428		44,428				0					44,428
NW Bicester Eco Business Centre	Karen Curtin	0	4,000	4,000		4,000				0					4,000
<b>Bicester Regeneration Projects</b>		<b>24,086</b>	<b>25,100</b>	<b>49,186</b>	<b>0</b>	<b>49,186</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,186</b>
<b>Total</b>		<b>40,995</b>	<b>30,329</b>	<b>71,324</b>	<b>700</b>	<b>72,024</b>	<b>2,066</b>	<b>1,054</b>	<b>0</b>	<b>3,120</b>	<b>1,880</b>	<b>1,650</b>	<b>1,730</b>	<b>1,780</b>	<b>82,184</b>